

LAP ANNUAL REPORT 2016-17 (1 April 2016 to 30 March 2017)

LAP	BAVLAP
Completed by	Rosemary Beeny, Joanna Keats
Date	21 June 2017

Performance Indicator	Please supply information to demonstrate the achievements for each indicator.
Number of LAP steering group / partnership board meetings held (inc. dates)	6 meetings: 23 May 2016 23 November 2016 27 July 2016 25 January 2017 28 September 2016 22 March 2017
Annual assembly / AGM held (inc. date / theme / attendance numbers)	To be held September 2017 as finance reporting was changed to end of March 2017.
Number of: <ul style="list-style-type: none"> members in the partnership / new members (organisations and individuals) (Please supply a list of member organisations / individuals - contact details not necessary)	Steering Group members – 16 Wider Membership – 20 <u>Steering Group:</u> Susan Ward Rice- Community Development Team Leader WDDC Joanna Keats BAVLAP Co-ordinator Cllr David Marsh Thorncombe Parish Council Cllr Chris Baker Beaminster Town Council Dominic Knorpel: Dorset POPP – Sadly passed away October 2016 – Position vacant Freda Hennessy (Vice-Chair): Corscombe and Halstock Parish Council Cllr Jacqui Sewell: WDDC Rev Jo Neary: Team Minister Mick Reed: Yarn Barton Manager Rosemary Beeny (Chair): Resident & Wyvern Savings & Loan Vacant: Dorset Police Daphne Hoy (Treasurer): Yarn Barton Rovarn Wickremasinghe: Bridport & District CAB Martin Wood: Bridport & District CAB Louise Goodman: Beaminster & Lyme Children’s Centre

	<p>Cllr Anthony Alford: WDDC Leader, Beaminster councillor* Cllr Peter Barrowcliff: WDC Councillor</p> <p><u>Wider Partnership:</u> Sue Coutanche: Parrett & Axe Parish Council Vacant: Dorset Police Andrew Barker: DA21 Cllr Rebecca Knox: Dorset County Council Vicky Reed: Mosterton Parish Council Clerk Hilary Foggo: Age UK Dorchester Joy Skinner: Evershot Parish Council Karen Jones: Volunteer Centre Dorset K Moore: Abbeyfield Matthew Bowditch: Upper Marshwood Vale Group Natalie Roberts: Beaminster.net Traci Gale: Home Start West Dorset Peter Friend: Hastoe Housing Yvonne Dyke: Pineapple Group</p> <p>Wider mailing list (including above contacts): 84 * indicates new members or members who have switched between steering group/wider membership</p>
<ul style="list-style-type: none"> • sub-groups or forums running / set up (inc group name / dates / membership numbers) 	<p>BAVLAP Dementia Friendly Group Funding Sub Group</p>
<ul style="list-style-type: none"> • parishes actively engaged in the partnership (<i>and new members</i>) 	<p>3 parishes active on steering group – Corscombe & Halstock, Broadwindsor, and Thorncombe 5 parishes (other contacts) on wider steering group – Parrett & Axe, Mosterton, Evershot, Upper Marshwood Vale Group</p>

<p>Number of consultations responded to on behalf of the LAP (inc details)</p>	<p>Partnership responses:</p> <ul style="list-style-type: none"> • Reshaping your Councils – consultation on unitary proposals for Dorset • Dorset Clinical Services Review <p>Others consultations circulated for partner comments:</p> <ul style="list-style-type: none"> • Public Space Protection Orders (related to antisocial behaviour) – West Dorset 2016 • Public Space Protection Orders (West Dorset) - relating to dogs • Making Charges – fairer consultation re social care • Dorset Concessionary Bus Pass Scheme • Dorset Waste Partnership – Charging for Containers • Council Tax Support Scheme 2017-2018 Consultation • Young Adults Carers Survey • Dorset Joint Wellbeing and Health Strategy • Review of the Registration Service • Health Visiting Advice Survey • Public and School Transport Review • Minerals and Waste Consultation • Combined Authority for Dorset • Emotional Well-being and Mental Health Strategy for Children & Young People Consultation • Consultation on the future of mobile library services • Adult Social Care Survey 2016
<p>Has an audit of partnership membership been undertaken this year? (to identify roles i.e. steering group/board member)</p>	<p>No. Programmed for 2017/18</p>
<p>When was the constitution / protocol / terms of reference last reviewed? Are there plans to review?</p>	<p>Last reviewed in 2012 – Review 2017</p>
<p>Details of action plan delivery activities</p>	<p>Please include bullet points on relevant activity</p>
<p>Activities undertaken by the LAP co-ordinators (<i>facilitation or project work</i>)</p>	<p>BAVLAP Action Plan 2015-2018 launched in April 2015 BAVLAP Steering Group met on 25 May 2016 as the first meeting of 2016/17 financial year, discussing future work, financial independence, WDDC agreement with BAVLAP, BAVLAP's relationship with DCA has changed in that BAVLAP has taken responsibility of the SLA and payment is made directly to them and they invoice DCA.</p>

	<p>We continue to assist the Beaminster Activity Area Development, Beaminster Youth Centre, and Beaminster Food Bank.</p> <p>BAVLAP held an information coffee morning on the dementia-friendly communities initiatives on 1 June, with a follow-up meeting to identify and take forward actions on 10 June 2016.</p> <p>Raising profile of BAVLAP through press releases for AGM, lunches, coffee mornings and action plan</p>
Activities lead (headed up) by the LAP, and branded as an activity of the LAP	<p>BAVLAP Action Plan</p> <p>Support for Beaminster outreach service of CAB</p> <p>Support for Wyvern Savings & Loan at Yarn Barton</p> <p>Support for Beaminster Food Bank through donations received at the Beaminster Area Community Lunches</p> <p>Dementia Friendly Beaminster and Villages</p>
Activities undertaken by LAP members that have benefitted substantially from LAP support / endorsement	<ul style="list-style-type: none"> • Development of the Beaminster Activity Area (play area & skate park) • Dorset Rural Bus Services Review – Bus services affected in Corscombe & Halstock, Parrett & Axe, Broadwindsor, and Thorncombe
Projects undertaken by LAP members in their organisational capacity / role, not directly connected to the LAP, but which have contributed to the action plan outcomes	<ul style="list-style-type: none"> • Wyvern Savings & Loans service point – running Thursday mornings at Yarn Barton • Increase in the registrations at the Children’s Centre • Support for Beaminster Foodbank and its recent changes to its day to day operation • Bus services in Corscombe & Halstock, Parrett & Axe, Broadwindsor, and Thorncombe being addressed through local initiatives
How much, if any, funding has the LAP levered in to deliver projects?	BAVLAP Quiz night raised 179.20 to go towards room hire at Yarn Barton on 23 rd June 2016
Staff and Volunteer Time	
Staff hours (per week / per month)	1.5 days a month (12 hours)
Volunteer hours (chair – per week / per month)	180 hours a year
Other volunteer hours (if it’s possible to calculate please inc time for meetings attended / projects delivered – i.e. number of volunteers and number of hours)	<p>600 hours per year (50 hours per month), approximately 5 volunteers</p> <p>6 regular volunteers approx. 70 hrs a year = 420 hrs</p> <p>3 others involved in about 40 hours = 120 hrs</p> <p>3 others involved in about 20 hours = 60 hrs</p> <p>Total approx = 600 hrs</p>

<p>Other paid staff hours – partner staff *(excl WDDC staff) (if it’s possible to calculate please inc time for meetings attended / projects delivered – i.e. number of staff and number of hours)</p>	<p><u>4 other partners staff members approx. 54 hrs a year = 216 hrs</u> Total approx. = 216 hrs</p>
<p>Future Work</p>	
<p>What are the key priorities for the LAP?</p>	<p>Although impacted by the WDDC Community Planning Service review for much of that year, key Priorities in 2016-2017 were identified as:</p> <ul style="list-style-type: none"> • Continue to help secure the long term future of Wyvern Savings & Loan in Beaminster • Continue to help support the outreach services of the CAB to service users in Beaminster area • Supporting the development of the Beaminster Activity Area (play area & skate park) • Involvement with Yarn Barton Community Centre • Create a Dementia Friendly Beaminster <p>BAVLAP will continue to play a key role in the local planning, design & delivery of key public/statutory services and infrastructure with our partners, informed by and based upon local knowledge, expertise and specific needs, characteristics and requirements. This includes health and wellbeing, affordable housing, transport, social inclusion, local economy and services (banks, post offices, shops).</p>